

BUDGET BALANCE SHEET REPORT FOR FY 2002/2003

(TEMPORARY BUDGET)

BUDGET NAME	BUDGET	\$COMMITTED	\$INVOICED	\$CREDITED	\$BALANCE	%SPENT	CATEGORY	YEAR
Reference	\$3,800.00	\$3,554.19	\$3,130.19	\$0.00	\$245.81	93.53%	Book	2002/2003
Non-Fiction	\$11,300.00	\$9,314.51	\$8,253.68	\$103.42	\$2,088.91	81.51%	Book	2002/2003
Fiction	\$8,000.00	\$7,776.73	\$5,257.71	\$0.00	\$223.27	97.21%	Book	2002/2003
Young Adult	\$1,150.00	\$1,147.86	\$965.95	\$0.00	\$2.14	99.81%	Book	2002/2003
Large Print	\$650.00	\$607.19	\$408.36	\$0.00	\$42.81	93.41%	Book	2002/2003
Foreign Languag	\$1,650.00	\$1,526.21	\$526.21	\$0.00	\$123.79	92.50%	Book	2002/2003
Juvenil	\$10,000.00	\$4,821.55	\$4,440.91	\$0.00	\$5,178.45	48.22%	Book	2002/2003
Audio Books	\$2,500.00	\$2,423.15	\$1,480.10	\$12.80	\$89.65	96.41%	AV	2002/2003
DVD	\$3,000.00	\$1,183.00	\$950.30	\$0.00	\$1,817.00	39.43%	AV	2002/2003
Compact Disc	\$1,100.00	\$1,073.00	\$553.63	\$60.38	\$87.38	92.06%	AV	2002/2003
Non-Print	\$2,000.00	\$1,089.80	\$1,080.00	\$0.00	\$910.20	54.49%	AV	2002/2003
Videos	\$4,800.00	\$2,329.21	\$1,747.36	\$0.00	\$2,470.79	48.53%	AV	2002/2003
Juvenile AV	\$4,000.00	\$3,303.31	\$0.00	\$0.00	\$696.69	82.58%	AV	2002/2003
TOTAL:	\$53,950.00	\$40,149.71	\$28,794.40	\$176.60	\$13,976.89	74.09		2002/2003